



Cultural Facilities Fund

FY 2023 Annual Report





MassDevelopment and the Mass Cultural Council are pleased to submit the 16th annual report on activities of the Massachusetts Cultural Facilities Fund, as required by Chapter 123 of the Acts of 2006, *An Act Relative to Economic Investments in the Commonwealth to Promote Job Creation, Economic Stability, and Competitiveness in the Massachusetts Economy*.

This report presents the Fund's financial statements and chronicles Cultural Facilities Fund grants as of June 30, 2023.

In FY 2023, we were pleased to jointly announce 109 grants totaling \$9.3 million awarded to municipal and nonprofit cultural organizations across the Commonwealth. This latest round of grants was made possible by a \$50 million bond authorization approved by the Legislature.

Over the years the Cultural Facilities Fund has had a proven impact. In a comprehensive survey conducted by the Mass Cultural Council in 2023, 81 Cultural Facilities Fund grantees reported:

- 2,535 full-time jobs and \$188 million in wages and salaries at organizations in the current round of funding.
- 36,830 architects, engineers, contractors, and construction workers employed on Cultural Facilities Fund projects over all rounds of funding.
- 3,220 new permanent jobs projected in Massachusetts as a result of Cultural Facilities Fund projects over all rounds of funding.
- 276 cultural organizations reported plans to proceed with \$1.6 billion in capital projects over the next two to three years.

We thank you for entrusting MassDevelopment and the Mass Cultural Council with this landmark program. Together we pledge our continued commitment to making the Cultural Facilities Fund a cultural and economic development program that truly works for Massachusetts.

Sincerely,

Dan Rivera
President and CEO, MassDevelopment
Chairman, Cultural Facilities Fund Advisory Committee

Michael J. Bobbitt
Executive Director, Mass Cultural Council
Member, Cultural Facilities Fund Advisory Committee

Background

In July 2006, the Massachusetts Legislature created the Massachusetts Cultural Facilities Fund (CFF) through Chapter 123 of the Acts of 2006, *An Act Relative to Economic Investments in the Commonwealth to Promote Job Creation, Economic Stability, and Competitiveness in the Massachusetts Economy*. The Legislature created a partnership between MassDevelopment and the Mass Cultural Council to accomplish the following goals:

- Enhance the state’s creative economy by partially financing the acquisition, construction, expansion, renovation, and repair of cultural facilities.
- Stimulate further investment in the arts, heritage, entertainment, humanities, and interpretive sciences by preserving cultural resources.
- Increase employment, entrepreneurialism, and tourism to the regions where these facilities are located, including tourism from outside the Commonwealth.

Cultural Facilities Fund Advisory Committee

The statute established a Cultural Facilities Fund Advisory Committee to guide MassDevelopment and the Mass Cultural Council in the design and implementation of this program. The Committee is charged with providing advice on the management and operation of the Fund, reviewing grant recommendations from the Mass Cultural Council, and voting to recommend the grants it approves to the MassDevelopment Board of Directors, which authorizes CFF grants. MassDevelopment administers and disburses CFF grants.

The Advisory Committee includes six gubernatorial appointees with expertise in fundraising, finance, and construction, representing six different geographic regions of the Commonwealth:

Central, Greater Boston, MetroWest, North, South, and West. Also serving on the Committee, as designated by the statute, are the executive directors of the Mass Cultural Council, the Massachusetts Office of Travel and Tourism, and the President and CEO of MassDevelopment.

As of June 30, 2023, the members of the Advisory Committee were: John Stowe, Worcester; Michael Halperson, Boston; Jennifer Harrington, Boston; Michael J. Bobbitt, Executive Director, Mass Cultural Council; Keiko M. Orrall, Executive Director, Massachusetts Office of Travel and Tourism; and Dan Rivera, President and CEO, MassDevelopment.



Berkshire Film and Media Collaborative, Pittsfield

“Careful planning is a vital stage of a capital project, yet very few private funders see the value of supporting these early steps. The Feasibility and Technical Assistance Grants provided by the Cultural Facilities Fund are crucial to the success of bold, ambitious projects like ours.”

— Diane Pearlman, Executive Director

Fund Activity to Date

Rounds 1-15: Fiscal Years 2007-2023

The Cultural Facilities Fund Advisory Committee and the MassDevelopment Board of Directors have approved 1,399 grants totaling \$162 million from FY 2007 to FY 2023. The grant program's capital grants total \$154 million, and planning grants total \$8 million.

State appropriations totaling \$155.5 million have supported the grant awards:

- \$13 million from the economic stimulus bill of July 2006
- \$5 million from the FY 2008 state budget approved in July 2007
- \$7 million from a supplemental appropriation approved in October 2007
- \$6.5 million from the FY 2009 state budget approved in July 2008
- \$7 million from the FY 2009 capital bond appropriation approved in April 2009
- \$7 million from the FY 2011 capital bond appropriation approved in November 2010
- \$5 million from the FY 2012 capital bond appropriation approved in November 2011
- \$5 million from the FY 2013 capital bond appropriation approved in October 2012
- \$15 million from the FY 2014 capital bond appropriation approved in November 2013
- \$15 million from the FY 2015 capital bond appropriation approved in July 2014
- \$10 million from the FY 2016 capital bond appropriation approved in June 2015
- \$10 million from the FY 2017 capital bond appropriation approved in June 2016
- \$10 million from the FY 2018 capital bond appropriation approved in June 2017
- \$10 million from the FY 2019 capital bond appropriation approved in June 2018
- \$10 million from the FY 2020 capital bond appropriation approved in June 2019
- \$10 million from the FY 2021 capital bond appropriation approved in June 2020
- \$10 million from the FY 2022 capital bond appropriation approved in June 2021
- \$10 million from the FY 2023 capital bond appropriation approved in June 2022

A list of the FY23 round of grants appears in Appendix A; a geographic and organizational distribution of the grants appears in Appendix B.



Heritage Plantation of Sandwich

“The impact of the Cultural Facilities Fund is invaluable to our mission at Heritage Museums & Gardens and to the field of cultural organizations. This current grant funds the planning and design for our new Welcome Center at Heritage which will expand our entrance area to reflect our growth to 130,000 visitors annually. Features include expanded gathering areas for school/adult groups, new orientation center, ADA accessibility and transport, and upgraded restrooms and public meeting spaces.”

— Anne Scott-Putney,
President & CEO

FY 2023 Timeline

June 2022

The legislature approved a \$50 Million bond. The Governor approved a FY 2023 capital appropriation of \$10 million.

October 2022

The Mass Cultural Council recorded a webinar to explain the guidelines and application process for interested applicants.

March 2023

Six Cultural Facilities Fund review panels convened. The panels included professionals with expertise in real estate development, historic preservation, community economic development, cultural tourism, real estate finance, facility operations, and nonprofit fundraising. The panels rated each application according to the review criteria published in the Cultural Facilities Fund guidelines.

May 2023

The FY 2023 round of Cultural Facilities Fund grants were announced via press releases and legislative notifications.

September 2022

The Cultural Facilities Fund Advisory Committee approved two measures: 1) guidelines and applications for the FY 2023 grant cycle and 2) funding of 14 FY 2022 capital grants totaling \$1.5 million from the FY 2022 pool of applicants. The MassDevelopment Board of Directors approved these measures on October 13 and the FY 2023 application was released publicly.

February 2023

A total of 179 organizations from every region in the Commonwealth submitted requests for \$20.2 million in grants to support capital projects totaling \$242 million.

April 2023

The Cultural Facilities Fund Advisory Committee met to review the panel's work on and their recommendations were presented to the MassDevelopment Board of Directors on May 11. This resulted in 95 approved grants totaling \$7,748,000.

Leveraging Additional Investment

All Cultural Facilities Fund grantees are required to raise a minimum dollar-for-dollar match from sources other than the Commonwealth, though most grantees raise more than their matching grant goal. From FY 2007 to FY 2023 Cultural Facilities Fund grantees funded and financed a total of \$2.8 billion to implement their respective capital projects.

Economic Impact

To assess the impact of Cultural Facilities Fund grant dollars on the economy, the Mass Cultural Council surveys all organizations that receive grants from the Fund. The survey findings highlight the important role of these organizations in the Massachusetts economy. For example, Cultural Facilities Fund grantees reported that they paid nearly \$200 million in wages.

The Cultural Facilities Fund also supports thousands of construction jobs. Projects funded between FY 2007 and FY 2023 employed 36,830 architects, engineers, contractors, and construction workers statewide. In addition, 3,220 new jobs have been projected at cultural facilities in Massachusetts because of these projects.

Future Demand

The Mass Cultural Council also surveyed capital projects in the state's cultural sector that are in the planning stages. In November 2023, 276 organizations reported their pipeline of facilities projects over the next two to three years totaling \$1.6 billion. This includes \$775 million in renovation projects, \$750 million in new construction projects, and \$30 million in real estate acquisition.



City of Lynn

The Cultural Facilities Fund has been and continues to be an essential source of funding for the City of Lynn's cultural facilities. From my experience, the lion's share of the state grant funding that is available is geared towards roadways and park improvements. This fund is one-of-a-kind and I cannot overstate how important it is to continue funding it. It is essential to maintain these historical places that live on tight budgets and add so much vibrancy to the Commonwealth.

— James Marsh, Director of Community Development

Financials

Statement of Sources and Uses of Funds from inception through June 30, 2023

Sources of Cash:

Appropriation October 25, 2006	\$13,000,000
Appropriation August 7, 2007	5,000,000
Appropriation November 26, 2007	7,000,000
Appropriation October 31, 2008	6,500,000
Capital Bond Appropriation, June 3, 2009	7,000,000
Capital Bond Appropriation, Fiscal Years 2012-2022	100,125,608
Other receipts and reimbursements	945,910
FY2022 Receipts from Mass Cultural Council	5,468,053
Investment Income as of June 30, 2023	2,337,226

Total Sources of Cash	147,376,797
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Uses of Cash:

Grant Disbursements	(130,151,689)
Grants accrued not paid at 6/30/2023	93,956
Administrative Expenses	(11,008,881)
Total Uses of Cash	(\$141,066,615)

Remaining Cash at June 30, 2023	\$6,310,183
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Total Sources of Cash:	147,376,797
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Committed Funds	
Grants Awarded	(162,138,646)
Funds Not Disbursing	4,326,411
Expenses Paid	(11,008,881)
Remaining Reserve for Expenses	(827,037)
Appropriations not yet Funded	23,874,472
Total Committed Funds	(145,773,681)

Uncommitted Funds at June 30, 2023	\$1,603,116
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Mechanics Hall, Worcester

“The Cultural Facilities Fund has been extremely significant in our ability to make improvements to our mission of stewarding Worcester’s most important Concert Hall and Art and Culture and Community meeting space. This grant has launched us into what will likely be a multi-million-dollar effort in making long-overdue improvements to our sound and sighting technology to better serve our community, and we hope it will be available again in the future to kickstart our future critical needs.”

— Kelsey Miller, Director of
Finance & HR

APPENDIX A: FY 2023 CFF Awards

Capital Grants

Organization	Municipality	Grant	Description
National Yiddish Book Center	Amherst	\$100,000	Replace boilers, hot water circulating pumps, pneumatic temperature control system, and air compressor.
The Downtown Amherst Foundation	Amherst	\$180,000	Renovations to open The Drake, a live performance and music venue in the center of Amherst.
The Emily Dickinson Museum	Amherst	\$200,000	Building envelope repairs and a new HVAC system in The Evergreens, a historic house linked to the history and poetry of Emily Dickinson.
New Dawn Arts Center	Ashburnham	\$107,000	Purchase of the building the organization is located in.
Friends of the Schoolhouse	Barnstable	\$46,000	Repair two chimneys and restabilize the foundation.
Barre Players	Barre	\$2,500	Create an accessible entrance to the Barre Players Theatre.
National Association for Armenian Studies & Research	Belmont	\$10,000	Improve the quality of acoustics in the Assembly lecture hall with the installation of four bollards, and install a safety camera at the rear of the building.
Middlesex Canal Association	Billerica	\$200,000	Complete the new Middlesex Canal Visitor Center and Museum.
Artists for Humanity	Boston	\$52,000	Construction of a conference room, two Zoom collaboration rooms, and a wall partition separating the photography and 3D studios.
Guild of Boston Artists	Boston	\$49,000	Window replacements, fire safety, and staircase repairs.
Museum of Science	Boston	\$200,000	Address deterioration and structural maintenance to the parking garage.
New England Aquarium	Boston	\$100,000	Upgraded building automation system.
New England Historic Genealogical Society	Boston	\$200,000	Climate control and energy efficiency system.
OrigiNation	Boston	\$15,000	Renovations to the interior and exterior facade and entrance of the studio.
Revolutionary Spaces	Boston	\$88,000	Refit public and staff office spaces and install a french drain, restoring portions of Boston's Old South Meeting House that were severely damaged by flooding in 2021.
Riverside Theatre Works	Boston	\$80,000	Upgrade grid and rigging systems.
The Institute of Contemporary Art	Boston	\$120,000	New theater lighting and projectors, sound systems for the multi-use Common Room, repairs to hot water pump and air handling units, feed tank for humidification system, roof and water protection, flooring, automatic doors, building automation, and security and fire safety improvements.
The Wang Center for the Performing Arts	Boston	\$190,000	New energy efficient, LED video-screen marquees on the Wang and Shubert Theatres.
Trustees of Eliot School	Boston	\$96,000	Renovations to the entrance, a second-story fire exit, attic space, an outdoor shed, and storage.

Organization	Municipality	Grant	Description
Artisan's Asylum	Brighton	\$108,000	Final fit-out of the 52,500-square-foot maker campus.
Puppet Showplace	Brookline	\$138,000	New lighting, sound and projection systems, a new tech booth, accessible ramps, carpeting, ceiling tiles, curtains, and exterior façade renovations.
Black History in Action for Cambridgeport	Cambridge	\$82,000	New stairs, an ADA-compliant ramp, guardrails, newel posts, joists, stair masonry, and brick-paved walking surface for historic Garvey Church.
The New Dance Complex	Cambridge	\$200,000	Support asbestos abatement, parapet stabilization, masonry and roof repairs.
Gleason Public Library	Carlisle	\$200,000	Interior renovations to expand meeting spaces, create a central service desk, and for improvements to mechanical systems, accessibility, and safety.
Community Fair Association of North Chester, Chester Hill, and Littleville	Chester	\$110,000	Upgrade bathrooms at the Littleville Fairgrounds with handicap-accessible facilities and showers.
Concord Art Association	Concord	\$200,000	Expanded classroom space with new lighting, ventilation, sinks, and storage.
Emerson Umbrella	Concord	\$76,000	Expand ceramics classrooms and studios.
The Alden Kindred of America	Duxbury	\$200,000	Support the construction of a 2,300-square-foot Center for Living History.
CitySpace	Easthampton	\$200,000	ADA-compliant entryway, an exterior elevator, and stained-glass window repair and replacement.
Town of Mount Washington	Egremont	\$137,000	Move the historic North Schoolhouse from its remote site to the center of town, where it will be restored and used as a year-round cultural venue.
Bristol Community College	Fall River	\$75,000	Updated lighting and flooring in the Grimshaw-Gudewicz Art Gallery.
Narrows Center for the Arts	Fall River	\$77,000	Construct two utility sink/storage areas and install an HVAC system in newly renovated offices.
On Stage Theatrical Productions	Fall River	\$12,000	New flooring, lighting, and to add a new blue light germicidal filter to the HVAC system.
USS Massachusetts Memorial Committee	Fall River	\$20,000	Restore the Steward's berthing compartment aboard the USS Massachusetts and create signage exploring the history of segregation in the US Navy.
Historic Highfield	Falmouth	\$169,000	Replace gutters and trim at Highfield Hall, and for a new metal roof and door to the Billiards/Craft Room.
West Falmouth Library	Falmouth	\$28,000	Replacement of three HVAC units.
Fitchburg Art Museum	Fitchburg	\$200,000	New HVAC system.
Fitchburg State University	Fitchburg	\$200,000	Support the development of a mixed-use building, consisting of a black box theater and several storefronts
Rocky Neck Art Colony	Gloucester	\$20,000	Replace the rear access door, exterior paint, and a new retaining wall behind the building.
Mahaiwe Performing Arts Center	Great Barrington	\$150,000	Structural repairs to the roof and upper-story exterior of the historic building.
Groton Hill Music	Groton	\$152,000	New lighting and video equipment.
Patton Homestead	Hamilton	\$87,000	Create a covered outdoor space on the grounds of the historic Patton Homestead.
Friends of the Stone Church	Hardwick	\$78,000	Stabilization of the stone tower and to improve ADA access.

Organization	Municipality	Grant	Description
The Haverhill Historical Society	Haverhill	\$47,000	New fire safety systems and drainage at the Buttonwoods Museum.
The Hingham Historical Society	Hingham	\$137,000	Support the transformation of the Benjamin Lincoln House from a private residence into a museum.
The Collings Foundation	Hudson	\$200,000	Support the renovation and reconfiguration of an exhibit area in the Vietnam War Gallery of the American Heritage Museum to accommodate a new exhibit focused on Prisoners of War.
Elevated Thought Foundation	Lawrence	\$200,000	Renovations to newly acquired space in the Everett Mills, to create the “ET on the 6th” creative center.
Essex Art Center	Lawrence	\$87,000	Creation of a new maker space, the Creativity Lab.
Edith Wharton Restoration	Lenox	\$172,000	Install a back-up generator for the Main House, address drainage issues, and increase parking space.
Loading Dock Arts	Lowell	\$15,000	Support the fit-out of a new location within the arts complex.
Merrimack Repertory Theatre	Lowell	\$30,000	New grid and catwalk system.
Lynn Auditorium	Lynn	\$80,000	Purchase and install an integrated stage lighting system.
RAW Art Works	Lynn	\$105,000	Basement shoring and elevator repairs.
Arts Collaborative Medford	Medford	\$94,000	Renovations to an existing space to create a new community arts center.
Captain Robert Bennet Forbes House	Milton	\$68,000	Restoration and repair work to the barn and carriage house buildings on the Forbes House Museum campus.
Needham Historical Society	Needham	\$29,000	Paint and repair the exterior of the 1842 Upper Falls Schoolhouse and the 1834 Matthias Mills house.
Northampton Community Music Center	Northampton	\$142,000	Repairs to masonry, roof trim, porch structures, doors, windows, and the addition of a main entrance vestibule.
Otis Historical Commission	Otis	\$200,000	Renovation and repurposing of the historic St. Paul’s church to become the Otis Cultural Center.
Southeastern Massachusetts Pine Barrens Alliance	Plymouth	\$25,000	Outdoor deck repairs, an air conditioning unit, windows, sliding glass doors, and to install a lab bench at the Center Hill Climate and Nature Center.
House of Seven Gables	Salem	\$35,000	Exterior lighting and power system throughout the museum’s gardens and walking paths.
Punto Urban Art Museum	Salem	\$200,000	Support the creation of the Punto Urban Art Museum (PUAM) headquarters including a gallery, café, and gift shop with a social enterprise focus.
The Sandwich Historical Society	Sandwich	\$140,000	Structural renovations, health, safety, and energy efficiency improvements.
Seekonk Fire Museum	Seekonk	\$10,000	Repairs to a historic fire station housing thousands of artifacts and four Antique Fire Apparatus dating back to the 1920s.
Town of Shelburne	Shelburne	\$187,000	Renovate Memorial Hall’s second-floor theater including accessibility improvements and the design, rehabilitation, and replacement of the theater’s 100+ year-old wooden floors and seating.
The Center for Arts at the Armory	Somerville	\$151,000	Lighting, sound, projection, and rigging upgrades.

Organization	Municipality	Grant	Description
The Southborough Historical Society	Southborough	\$200,000	Renovation of the historic 1911 Fayville Village Hall into a history and cultural center.
Love Art Collective	Springfield	\$174,000	Acquisition of a new commercial space to create a community center named Block Art Studio.
Berkshire Garden Center	Stockbridge	\$200,000	Expand youth programming, horticultural propagation, and indoor display space, and to restore a 2.5-acre native plant meadow.
Chesterwood	Stockbridge	\$200,000	Mechanical, electrical, plumbing, and life safety systems upgrades, full ADA-accessibility, and interior restoration and renovations.
Old Sturbridge	Sturbridge	\$31,000	Exterior and interior finishes of the Bixby House.
Truro Center for the Arts at Castle Hill	Truro	\$147,000	Renovations at the Edgewood Farm including the installation of a lift, construction of an outdoor community gathering deck, and repairs to the parking lot.
Snow Farm: The New England Craft Program	Williamsburg	\$20,000	Renovations to interior and exterior walls, relocation of stairs, vaulting work, electrical and lighting upgrades, window replacements, and a new HVAC system in the Flameworking Studio.
Winchester Historical Society	Winchester	\$33,000	Repair three chimneys on the Sanborn House and Cultural Center.
Creative Hub Worcester	Worcester	\$200,000	Support the transformation of a historic 1914 community building into the future Creative Hub Community Arts Center.
Sevenars Concerts	Worthington	\$20,000	Foundation work and new windows in the concert hall of the historic Sevenars Academy building.



Narrows Center for the Arts, Fall River

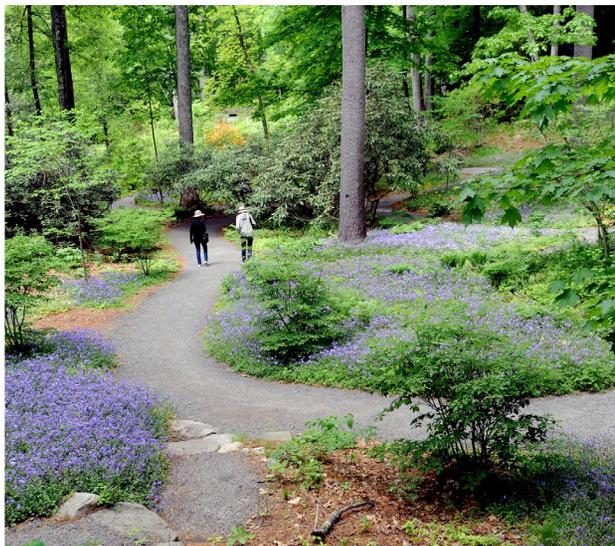
The Cultural Facilities Fund has been an essential funding source for the Narrows Center to expand and rehabilitate our facility. The Narrows Center is a small organization with limited resources. The ability to leverage the CFF funds with our patrons has been helpful to our fundraising.

— Patrick Norton, Executive Director

Feasibility/Technical Assistance Grants

Organization	Municipality	Grant	Description
Double Edge Theatre Productions	Ashfield	\$35,000	Facilities renovation and expansion plan for the next five years including architectural and engineering drawings, permits, percolation tests, and environmental impact studies for proposed new building projects.
Clapp Memorial Library	Belchertown	\$14,000	Design study for the renovation of the lower level that addresses accessibility, dedicated programming and meeting space, and building code issues.
Arts/Boston	Boston	\$20,000	Feasibility study to re-envision two ticket booths at Copley Square Park and Faneuil Hall Marketplace.
Boston Lyric Opera Company	Boston	\$35,000	Planning and design of an expansion into Midway Studios, which will serve BLO's artistic and administrative needs.
Huntington Theatre Company	Boston	\$30,000	Schematic design, design development, construction budgeting, and development of construction documents for the East Wing renovation and expansion.
World Music	Cambridge	\$35,000	Construction expertise to plan for the development of 585 Arts, a new performing arts center in the heart of Kendall Square.
The Stratton Players	Fitchburg	\$17,000	Review current architectural and engineering plans, to conduct a capital campaign feasibility study and identify community partners.
Manship Artist Residence and Studios	Gloucester	\$35,000	Strategic site planning to renovate artist Paul Manship's residence and barn studio.
Center for Peace Through Culture	Great Barrington	\$7,000	Assess the feasibility of making the two-story storefront, in downtown Housatonic, ADA compliant.
Artspace Community Arts Center	Greenfield	\$14,000	Market research and architectural planning to create a new ceramics studio.
Town of Groveland	Groveland	\$35,000	Study feasibility for development of an arts and nature space at Veasey Memorial Park in Groveland.
Porter-Phelps-Huntington Foundation	Hadley	\$15,000	Conditions assessment and preservation plan for a newly acquired property including an 1816 Federal farmhouse.
The Enchanted Circle	Holyoke	\$10,000	Investigate the feasibility of a larger and more equipped space for the community arts center.
Friends of North Leverett Sawmill	Leverett	\$35,000	Create an operational, fundraising, and design plan for the adaptive reuse of the 1760 Slarrow Sawmill into an industrial history museum complex and heritage park.
Lexington Friends of the Arts	Lexington	\$35,000	Capital campaign feasibility study, business plan, and capital needs assessment.
Community Access Television for Malden	Malden	\$17,000	Feasibility study to upgrade, modernize, and improve existing structures to become ADA-accessible, energy efficient, and sustainable.
The Lowell Mason House	Medfield	\$35,000	Assess room functionality, ventilation, HVAC, insulation, electrical systems, plumbing, water, ADA and occupancy requirements, with the goal of creating a green building with a zero carbon footprint.
New Bedford Fishing Heritage Center	New Bedford	\$20,000	Feasibility study and business plan for a possible expansion and relocation.

Organization	Municipality	Grant	Description
West Newton Cinema Foundation	Newton	\$35,000	Business planning, and architectural and engineering services.
Greylock Flume	North Adams	\$35,000	Planning to establish Greylock FLUME in “Building 11” as an independent cultural facility that provides food system education and curates connections that fortify balanced ecologies as an interpretive science.
Orleans Historical Society	Orleans	\$35,000	Support planning to build a replica of the Life Saving Station that will house the famous CG36500 Motor Lifeboat.
Berkshire Film and Media Collaborative	Pittsfield	\$25,000	Create BFMC+ Studios, a mixed studio, lab, and classroom environment dedicated to filmmaking education in the Berkshires.
Dewey Memorial Hall	Sheffield	\$35,000	Historic structures report and master plan.
Featherstone Center for the Arts	Vineyard Haven	\$34,000	Create a plan to address deferred maintenance, upgraded classroom space, and a new building to house the Garden Gate Child Development Center.
Community Images	Williamstown	\$25,000	Explore adding a second screen, capabilities for live events, concessions experience with gathering space, upgrade A/V and seating in the auditoriums, and add more energy efficient and renewable systems.



Native Plant Trust, Framingham

“The Cultural Facilities Fund is an essential part of maintaining infrastructure for public safety and enjoyment. More than 20,000 adults and children visit Garden in the Woods annually, making it the top tourist destination for the city of Framingham, town of Sudbury, and the entire MetroWest region. Without support from the CFF, we would not be able to repair, replace, or upgrade the non-sexy yet essential elements of buildings, fences, bridges, pathways, or parking facilities at this unique 45-acre site.”

— Tracey Willmott, Director of Philanthropy

Systems Replacement Plan Grants - Round 14

Organization	Municipality	Grant	Description
Artists for Humanity	Boston	\$13,500	20-year capital needs assessment.
Chelmsford Chinese Language School	Chelmsford	\$8,000	20-year capital needs assessment.
Museum of Russian Icons	Clinton	\$12,500	20-year capital needs assessment.
Cuttyhunk Historical Society	Gosnold	\$8,000	20-year capital needs assessment.
Friends of North Leverett Sawmill	Leverett	\$8,000	20-year capital needs assessment.
The Leverett Historical Society	Leverett	\$8,000	20-year capital needs assessment.
Lynn Historical Society	Lynn	\$8,000	20-year capital needs assessment.
James Arnold Mansion	New Bedford	\$11,000	20-year capital needs assessment.
West Newton Cinema Foundation	Newton	\$8,000	20-year capital needs assessment.
Worcester Natural History Society	Worcester	\$14,000	20-year capital needs assessment.



World Music, Cambridge

The Cultural Facilities Fund grant has enabled us to hire experts that are providing critical advice in this important phase of our capital project. These consultants serve as Tenant Project Management representatives and help with design coordination, construction administration, and cost containment. Without the CFF support, we might have to limit our time with these outside experts who are helping us deliver a state-of-the-art performing facility for the benefit of the community.

— Cathi Ianno, Director of Development

APPENDIX B

Budget Size Distribution for All Rounds of CFF Funding									
Budget Size	Apps	%	Grants	%	Added SRPs	Request	%	Grants	%
\$5M and greater	252	11%	211	15%	1	\$97,792,828	21%	\$38,400,801	24%
\$1M to \$5M	523	23%	373	27%	7	\$114,133,074	25%	\$46,943,047	29%
Less than \$1M	1,274	56%	695	51%	21	\$186,597,640	40%	\$62,551,498	39%
Municipalities	127	6%	53	4%	1	\$31,485,005	7%	\$7,351,700	5%
Colleges/Universities	103	5%	37	5%		\$32,683,611	7%	\$6,766,600	4%
Total	2,279	100%	1,369	100%	30	\$462,692,158	100%	\$162,013,646	100%

Geographic Distribution for All Rounds of CFF Funding									
Region	Apps	%	Grants	%	Added SRPs	Request	%	Grants	%
Greater Boston	622	27%	401	29%	2	\$157,825,920	34%	\$54,278,154	34%
Central	205	9%	118	9%	6	\$43,280,288	9%	\$15,376,146	9%
Metrowest	152	7%	88	6%	2	\$30,036,487	6%	\$9,536,075	6%
North	272	12%	152	11%	4	\$43,809,163	9%	\$13,566,378	8%
South	544	24%	319	23%	7	\$93,508,167	20%	\$33,183,868	20%
West	484	21%	291	21%	9	\$94,232,133	20%	\$36,073,025	22%
Total	2,279	100%	1,369	100%	30	\$462,692,158	100%	\$162,013,646	100%

* The number of Grants combined with Added SRPs amounts to 1,399 total grants made.

massdevelopment.com | massculturalcouncil.org